

### Calculation Methodology for Additional CRC due to Excess MOE Spending, Examples of FY 2008 Credits

	A	B	C	D	E	F	G	H	I	J	K	L	M
1				<b>Source</b>		<b>FY 2007</b>							
2		Average Overall Monthly Caseload FY 2005		<a href="#">Section Three - TANF &amp; SSP Reports - Line 8</a>		71,960							
3		Average Overall Monthly Caseload FY 2007		<a href="#">Section Three - TANF &amp; SSP Reports - Line 8</a>		62,331							
4		Actual Caseload Decline (F2 - F3)				9,629							
5		Actual Percentage Reduction (F4 / F2)				13.4%							
6		Initial Required Participation (50% Minus F5)				36.6%							
7		FY 2007 Total Federal Expenditures		<a href="#">ACF-196 FM Report, Column A, Line 7</a>		\$78,775,693							
8		FY 2007 Total MOE Expenditures		<a href="#">ACF-196 FM Report, Column B, Line 7</a>		\$153,399,577							
9		Total TANF/MOE Spending (F7 + F8)				\$232,175,270							
10		Average total spending per case (F9 / F3)				\$3,725							
11		FY 2007 Federal "Assistance" Expenditures		<a href="#">ACF-196 FM Report, Column A, Lines 5a.-d.</a>		\$10,442,746							
12		FY 2007 MOE "Assistance" Expenditures		<a href="#">ACF-196 FM Report, Column B, Lines 5a.-d.</a>		\$47,788,243							
13		FY 2007 Total "Assistance" Spending (F11 + F12)				\$58,230,989							
14		Average "assistance" spending/case (F13 / F3)				\$934							
15		80% MOE Requirement (select FY and select table D)		<a href="http://www.acf.hhs.gov/programs/ofs/data">http://www.acf.hhs.gov/programs/ofs/data</a>		\$88,330,537							
16		Excess MOE Spending (F8 - F15)				\$65,069,040							
17		Excess "Assistance" Spending (F13 / F9 * F16)				\$16,319,716							
18		"Assistance" Cases Funded by Excess MOE (F17 / F14)				17,469							
19		Caseload Minus Excess MOE-Funded Cases (F3 - F18)				44,862							
20		Caseload Decline Adjusted for Excess MOE(F2 - F19)				27,098							
21		Caseload Reduction Adjusted for Excess MOE (F20 / F2)				37.7%							
22		Required Participation with Excess MOE (50% Minus F20)				12.3%							
23													

This is an example showing four scenarios: \$0. excess MOE, \$50 million, \$75 million and \$100 million